

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**  
**Overall Credit**

	A	B	C	D	E	F
1	State: Missouri			Fiscal Year to which credit applies:		2009
2				Date of Completion:	12/24/2008	
3	<b>PART 2 – Estimate of Caseload Reduction Credit</b>					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6	Change two parent families to solely state funded programs FY07	-3,284		FY 2005 TANF Caseload	46,790	
7				FY 2005 SSP Caseload	0	
8				<b>Total FY 2005 Caseload</b>	<b>46,790</b>	
9				FY 2008 TANF Caseload	35,923	
10				FY 2008 SSP Caseload	1,686	
11				<b>Total FY 2008 Caseload</b>	<b>37,609</b>	
12				Excess MOE Cases in FY 2008	4,331	
13				<b>Adjusted FY 2008 Caseload</b>	<b>33,278</b>	
14				Caseload Decline	13,512	28.9%
15				Decline – Net Impact	10,228	
16						
17				Caseload Reduction Credit =	<b>21.9%</b>	
18						
19						
20						
21						
22						
23						
24						
25						
26	<b>Net Impact</b>	<b>-3,284</b>				
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT  
Excess MOE Worksheet**

	A	B	C	D	E	F
1	<b>State: Missouri</b>			<b>Fiscal Year to which credit applies:</b>		<b>2009</b>
2				<b>Date of Completion:</b>		12/24/2008
3	<b>Excess MOE Calculation Worksheet</b>					
4						
5	<b>Caseload Data</b>			<b>Expenditure Data</b>		
6	FY 2005 TANF Caseload	46,790		<b>Total Expenditures</b>		
7	FY 2005 SSP Caseload	0		FY 2008 Total Federal Expenditures		\$174,072,498
8	<b>Total FY 2005 Caseload</b>	<b>46,790</b>		FY 2008 Total MOE Expenditures		\$158,404,618
9	FY 2008 TANF Caseload	35,923		<b>Total Expenditures (Federal + MOE)</b>		\$332,477,116
10	FY 2008 SSP Caseload	1,686				
11	<b>Total FY 2008 Caseload</b>	<b>37,609</b>		<b>Assistance Expenditures</b>		
12				FY 2008 Federal Expenditures on Assistance		\$69,784,203
13	<b>2-Parent Caseload Data</b>			FY 2008 MOE Expenditures on Assistance		\$40,408,507
14	FY 2005 2-p TANF Caseload	0		<b>Total Expenditures on Assistance (Federal + MOE)</b>		\$110,192,710
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		33.14%
16	<b>Total FY 2005 Caseload</b>	<b>0</b>				
17	FY 2008 2-p TANF Caseload	0		<b>Expenditures Per Case</b>		
18	FY 2008 2-p SSP Caseload	0		Average Expenditures per Case		\$8,840
19	<b>Total FY 2008 Caseload</b>	<b>0</b>		Average Expenditures per Case on Assistance		\$2,930
20						
21				<b>MOE and Excess MOE</b>		
22				Required MOE (80% or 75%)		\$120,120,775
23				Excess MOE Expenditures		\$38,283,843
24				Excess MOE Expenditures on Assistance		\$12,688,393
25	<b>Adjusted Caseload Data</b>					
26	Adjusted FY 2008 Overall Caseload	33,278		<b>Assistance Cases Funded by Excess MOE</b>		<b>4,331</b>
27	Adjusted FY 2008 2-parent Caseload	0		<b>2-Parent Assistance Cases Funded by Excess MOE</b>		<b>0</b>
28						
29						
30						
31						
32						



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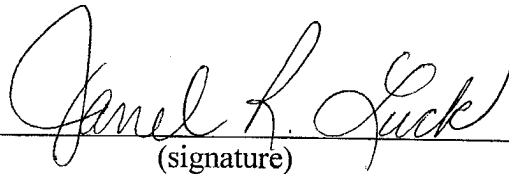
Date of Completion 12/24/2008

State: Missouri

Fiscal Year to which credit applies: 2009

**PART 3 -- Certification**

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.



(signature)

Janel R. Luck

(name)

Director, Family Support Division

(title)