



QUICK FACTS ABOUT DSS IN Clay

MO HealthNet

Number of people enrolled for MO HealthNet services	17,594
MO HealthNet dollars spent in state fiscal year 2008	\$112.9 mil
Estimated portion of \$112.9 mil that was federal dollars	\$69.6 mil
MO HealthNet dollars for inpatient hospital services	\$8.7 mil
MO HealthNet dollars for physician services	\$4.8 mil
MO HealthNet dollars for nursing home services	\$21.1 mil
MO HealthNet dollars for pharmacy services	\$10.3 mil
MO HealthNet dollars for managed care payments	\$35.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$34.8 mil
Average monthly temporary assistance families	737
Total temporary assistance payments	\$2.1 mil
Average monthly food stamp benefit recipients	17,509
Total food stamp benefits received	\$16.3 mil

Child Protection and Permanency

Children involved in hotline reports	1,949
Children with substantiated abuse or neglect	126
Children with family assessments	973
Average monthly children in custody ⁽¹⁾	102
Children adopted ⁽¹⁾	13
Total Children's Services expenditures ⁽²⁾	\$3.0 mil
Average monthly children receiving subsidized child care	700
Child care expenditures	\$2.6 mil

Youth Services

Youths Committed	19
Average monthly youths in DYS custody	28

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.