



QUICK FACTS ABOUT DSS IN Saline

MO HealthNet

Number of people enrolled for MO HealthNet services	3,968
MO HealthNet dollars spent in state fiscal year 2008	\$48.8 mil
Estimated portion of \$48.8 mil that was federal dollars	\$30.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$7.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families	182
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,814
Total food stamp benefits received	\$2.9 mil

Child Protection and Permanency

Children involved in hotline reports	361
Children with substantiated abuse or neglect	50
Children with family assessments	178
Average monthly children in custody ⁽¹⁾	62
Children adopted ⁽¹⁾	6
Total Children's Services expenditures ⁽²⁾	\$1.3 mil
Average monthly children receiving subsidized child care	121
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed	14
Average monthly youths in DYS custody	15

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.